

RESOLUTION NO.: 2018-04

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR NEW AND/OR INCREASED CONTRACT AND GRANT FUNDING AND UPDATE AUTHORIZED FTE POSITIONS

EFFECTIVE DATE: April 25, 2018

RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH

RESOLUTION TO RECOGNIZE REVENUE IN THE AMOUNT OF \$124,696 AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$124,696 FOR ADDITIONAL FUNDING AS CONTRACTED WITH THE EL PASO COUNTY SHERIFF'S OFFICE FOR THE CO-RESPONDER SERVICES PROGRAM AND TO UPDATE THE NUMBER OF AUTHORIZED FULL TIME EQUIVALENT (FTE) POSITIONS FOR THE DEPARTMENT

WHEREAS, El Paso County Public Health and El Paso County Sheriff's Office (EPSO) entered into an Intergovernmental Agreement (IGA) on April 1, 2018 for the purposes of the establishment of a Co-Responder Services Program; and,

WHEREAS, the IGA identifies services and funding for the program which will provide funding to EPC Public Health in the amount of \$124,696 for the Co-Responder Services program designed for creating a law enforcement unit paired with a behavioral health specialist for a response to check the welfare call and other calls that seem to have behavioral health as a primary driver. EPC Public Health will provide advice and guidance with staffing support, assistance in developing program processes and procedures, and to connect the co-responder unit to existing resources in the community. EPC Public Health will also coordinate with EPSO to launch a community awareness campaign emphasizing community resources for individuals seeking help with behavioral health issues; and,

WHEREAS, El Paso County Public Health is requesting the Board of Health to recognize revenue in the amount of \$124,696 and appropriate expenditures in the amount of \$124,696 to the 2018 budget to fund the cost of providing the agreed upon services and tasks in the IGA as described; and

WHEREAS, El Paso County Public Health is requesting the Board of Health to authorize the update of one part-time .5 FTE to one full-time FTE as supported by on-going Public Health annual funding and increase the total authorized FTE from 148 to 149.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue in the amount of \$124,696 and appropriate expenditures in the amount of \$124,696 and authorize 1.0 additional FTE to the El Paso County Public Health 2018 budget in the following manner:

Recognize Revenue:

5330023.33440	Co-Responder Services Program	\$124,696
	Total Revenue:	\$124,696

Appropriate Expenditures:

5330023.41102	Personal Services	\$18,993
5330023.43599	Operating-Professional Services	\$105,703
	Total Expenditure:	\$124,696

Done this 25th day of April 2018, at Colorado Springs, Colorado

EL PASO COUNTY BOARD OF HEALTH

BY:  President

ATTEST BY:  Secretary