

RESOLUTION NO.: 2018-05

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR NEW AND/OR INCREASED CONTRACT AND GRANT FUNDING AND UPDATE AUTHORIZED FTE POSITIONS

EFFECTIVE DATE: May 23, 2018

**RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH**

RESOLUTION TO RECOGNIZE REVENUE IN THE AMOUNT OF \$100,174 AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$100,174 FOR ADDITIONAL FUNDING AS CONTRACTED WITH THE COLORADO DEPARTMENT OF PUBLIC HEALTH (CDPHE) FOR THE ESTABLISHING PEER TOBACCO CESSATION CONNECTORS IN LOW INCOME MULTI-UNIT HOUSING IN COLORADO SPRINGS GRANT AND TO UPDATE THE NUMBER OF AUTHORIZED FULL TIME EQUIVALENT (FTE) POSITIONS FOR THE DEPARTMENT

WHEREAS, CDPHE will provide additional funding in the amount of \$100,174 for the Establishing Peer Tobacco Cessation in Low Income Multi-unit Housing in Colorado Springs grant. The goals are to provide tobacco cessation and decrease exposure to secondhand smoke within multi-unit housing in Colorado Springs. This funding is part of a 3 year funding cycle with level funding by CDHPE pending Amendment 35 funding availability and scheduled to end June 30,2021; and,

WHEREAS, El Paso County Public Health is requesting the Board of Health to recognize revenue in the amount of \$100,174 and appropriate expenditures in the amount of \$100,174 to the 2018 budget to fund the cost of providing the agreed upon services and tasks in the contract documents as described; and,

WHEREAS, El Paso County Public Health is requesting the Board of Health to add one full-time FTE as supported by this funding and increase the total authorized FTE from 149 to 150.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue in the amount of \$100,174 and appropriate expenditures in the amount of \$100,174 and add 1.0 additional FTE to the El Paso County Public Health 2018 budget in the following manner:

Recognize Revenue:

5324125.33440	Peer Tobacco Cessation Connectors	\$100,174
	Total Revenue:	\$100,174

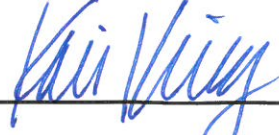
Appropriate Expenditures:

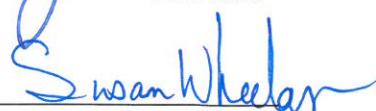
5324125.41102	Personal Services	\$44,578
5324125.43599	Operating-Professional Services	\$55,596

Total Expenditure:	\$100,174
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Done this 23rd day of May 2018, at Colorado Springs, Colorado

EL PASO COUNTY BOARD OF HEALTH

BY: 
President

ATTEST BY: 
Secretary