

RESOLUTION NO.: 2020-04

SUBJECT: RESOLUTION TO APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$500,000 FROM FUND BALANCE FOR RESPONSE TO THE COVID-19 PANDEMIC

EFFECTIVE DATE: March 25, 2020

**RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH**

RESOLUTION TO APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$500,000 FROM FUND BALANCE FOR RESPONSE TO THE COVID-19 PANDEMIC

WHEREAS, a novel coronavirus identified as COVID-19, which originated in Wuhan, China and has since spread throughout the world, is now present in El Paso County; and

WHEREAS, El Paso County Public Health (EPCPH) has been monitoring the disease since late 2019 and activated its incident command structure on February 14, 2020. During that time, Public Health has been working closely with state and federal partners to monitor COVID-19 as it spreads in the United States and stay current on pertinent information and trends; and

WHEREAS, EPCPH has coordinated with partners from health care, City, County, the medical community, emergency management and many others around the shared goal of limiting the spread of disease and encouraging preventive practices that will protect El Paso County residents; and

WHEREAS, the World Health Organization declared the COVID-19 outbreak as a pandemic on March 11, 2020; and

WHEREAS, El Paso County Public Health has declared a Public Health Emergency in El Paso County; and

WHEREAS, EPCPH requires hiring three additional positions in the Communicable Disease Program to assist with the ongoing local response, as well as anticipates overtime and increased operating costs for existing staff; and

WHEREAS, El Paso County Public Health has reserved \$500,000 in fund balance in case of a public health emergency, and now desires to appropriate those funds in support of EPCPH's response to the COVID-19 spread in El Paso County.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby appropriate expenditures in the amount of \$500,000 to the El Paso County Department of Public Health 2020 budget in the following manner:

Appropriate Expenditures:

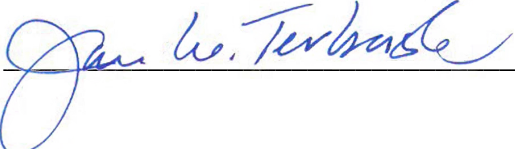
5366099.41102	Salaries – Full Time	\$146,250
5366099.41210	Overtime	\$50,000
5366099.41430	FICA Taxes	\$15,013
5366099.41420	Benefits	\$49,311
5366099.41909	Internal Services	\$50,000
5366099.42100	Office Supplies	\$10,000
5366099.42200	Operating Supplies and Program Expense	\$179,426

Total Expenditures:

\$500,000

Done this 25th day of March 2020, at Colorado Springs, Colorado

EL PASO COUNTY BOARD OF HEALTH

BY:  Dr. Jim Terbush, President

ATTEST BY:  Susan Wheelan, Secretary