RESOLUTION NO.: 2021-08

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR CONTRACT FUNDING

EFFECTIVE DATE: August 25, 2021

RESOLUTION OF THE EL PASO COUNTY BOARD OF HEALTH

RESOLUTION TO RECOGNIZE REVENUE IN THE AMOUNT OF $2,567,956 AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF $3,418,398 AS CONTRACTED WITH COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE)

WHEREAS CDPHE will provide El Paso County Public Health (EPCPH) with total funding in the amount of $5,167,385, of which the remaining revenue of $2,066,956 will be recognized and remaining expenditures of $2,917,398 will be appropriated to the 2021 Budget for the Epidemiology and Laboratory Capacity (ELC) for Infectious Disease Enhancing Detection COVID-19 Grant; and

WHEREAS CDPHE will provide EPCPH with funding in the total amount of $12,357,633, of which $501,000 will be recognized and appropriated to the 2021 budget and the remainder to the 2022 and 2023 budgets for the ELC Enhancing Detection COVID-19 Supplemental Funds (Round 2) Grant for this contract effective January 14, 2021 through July 31, 2023; and

WHEREAS this funding will assist to control the spread of COVID-19 in Colorado and the COVID-19 pandemic that has resulted in an unprecedented public health response worldwide. The project will strengthen and support local public health agencies responding to COVID-19 by funding personnel to perform critical containment activities, such as disease surveillance, case investigation, contact tracing, and testing based on jurisdictional needs. The project also supports local responses to COVID-19 outbreaks, infection prevention efforts at health care and other settings, and promotes health equity aspects of the response; and

WHEREAS the goal of this funding is to support the project to control the spread of COVID-19 in the State of Colorado; and

WHEREAS the objectives of this project are to support public health personnel conducting epidemiological response activities for COVID-19; to increase knowledge of infection within the jurisdiction; and to incorporate health equity principles into COVID-19 epidemiological, testing and vaccination response activities; and
WHEREAS expected results of activities will contribute to the containment of COVID-19 and to provide high quality public health surveillance and epidemiological investigation of COVID-19 cases, contacts, and outbreaks in line with state and federal requirements and best practices.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health, does hereby recognize revenue in the amount of $2,567,956 and appropriate expenditures in the amount of $3,418,398 to the El Paso County Department of Public Health 2021 budget in the following manner:

Recognize Revenue
5366097.33222  ELC Funding  $2,066,956
5366095.33222  ELC 2 Funding  $501,000

Appropriate Expenditures
53660097.41102  Full Time Salaries  $2,917,398
53660095.41102  Full Time Salaries  $500,000
53660095.42170  Program Expense  $1,000

DONE THIS, 25th day of August 2021, at Colorado Springs, Colorado.

EL PASO COUNTY BOARD OF HEALTH

BY:  

President

ATTEST BY:  

Secretary