RESOLUTION NO.: 2022-05

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR CONTRACT FUNDING

EFFECTIVE DATE: October 26, 2022

RESOLUTION OF THE EL PASO COUNTY BOARD OF HEALTH

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF $58,880 FOR MONKEYPOX AND OUTREACH GRANT FUNDING AS CONTRACTED WITH COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE)

WHEREAS, this project serves to control the spread of monkeypox in Colorado as the emergence of monkeypox infections in the US and Colorado has resulted in an ongoing public health response. The project will strengthen and support El Paso County Public Health in its response to monkeypox; and

WHEREAS, funding will support critical containment and prevention activities, such as disease surveillance, case investigation, contact tracing, cluster and outbreak response, vaccination, testing, and community outreach and education efforts, based on El Paso County needs and capacity. These activities will be performed in a way that promotes health equity within the County; and

WHEREAS, the project benefits El Paso County residents by providing support to local public health agencies in areas with increased monkeypox incidence rates, with a goal of slowing the spread of the illness and preventing new cases; and

WHEREAS, funding for the monkeypox and outreach grant in the amount of $58,880 will be effective September 20, 2022 and expire on December 31, 2022.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of $58,880 to the El Paso County Public Health 2022 budget in the following manner:
Recognize Revenue
5366098.33445  Monkey Pox Grant  $58,880

Appropriate Expenditures
5366098.41102  Full Time Salaries  $26,334
5366098.41909 .27  Indirect Costs Personnel  $7,137
5366098.42213  Program Supplies  $6,179
5366098.43503  Contract Services  $13,500
5366098.43700  Travel, Meetings & Registration  $312
5366098.45909.26  Indirect Costs Operating  $5,418

DONE THIS, 26th day of October 2022, at Colorado Springs, Colorado.

EL PASO COUNTY BOARD OF HEALTH

BY: [Signature]  ATTEST BY: [Signature]
President  Secretary