

**RESOLUTION NO.: 2021-08**

**SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR CONTRACT FUNDING**

**EFFECTIVE DATE: August 25, 2021**

**RESOLUTION OF THE EL PASO COUNTY  
BOARD OF HEALTH**

**RESOLUTION TO RECOGNIZE REVENUE IN THE AMOUNT OF \$2,567,956 AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$3,418,398 AS CONTRACTED WITH COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE)**

**WHEREAS** CDPHE will provide El Paso County Public Health (EPCPH) with total funding in the amount of \$5,167,385, of which the remaining revenue of \$2,066,956 will be recognized and remaining expenditures of \$2,917,398 will be appropriated to the 2021 Budget for the Epidemiology and Laboratory Capacity (ELC) for Infectious Disease Enhancing Detection COVID-19 Grant; and

**WHEREAS** CDPHE will provide EPCPH with funding in the total amount of \$12,357,633, of which \$501,000 will be recognized and appropriated to the 2021 budget and the remainder to the 2022 and 2023 budgets for the ELC Enhancing Detection COVID-19 Supplemental Funds (Round 2) Grant for this contract effective January 14, 2021 through July 31, 2023; and

**WHEREAS** this funding will assist to control the spread of COVID-19 in Colorado and the COVID-19 pandemic that has resulted in an unprecedented public health response worldwide. The project will strengthen and support local public health agencies responding to COVID-19 by funding personnel to perform critical containment activities, such as disease surveillance, case investigation, contact tracing, and testing based on jurisdictional needs. The project also supports local responses to COVID-19 outbreaks, infection prevention efforts at health care and other settings, and promotes health equity aspects of the response; and

**WHEREAS** the goal of this funding is to support the project to control the spread of COVID-19 in the State of Colorado; and

**WHEREAS** the objectives of this project are to support public health personnel conducting epidemiological response activities for COVID-19; to increase knowledge of infection within the jurisdiction; and to incorporate health equity principles into COVID-19 epidemiological, testing and vaccination response activities; and

**WHEREAS** expected results of activities will contribute to the containment of COVID-19 and to provide high quality public health surveillance and epidemiological investigation of COVID-19 cases, contacts, and outbreaks in line with state and federal requirements and best practices.


**NOW, THEREFORE, BE IT RESOLVED** that the El Paso County Board of Health, does hereby recognize revenue in the amount of \$2,567,956 and appropriate expenditures in the amount of \$3,418,398 to the El Paso County Department of Public Health 2021 budget in the following manner:

Recognize Revenue		
5366097.33222	ELC Funding	\$2,066,956
5366095.33222	ELC 2 Funding	\$501,000
Appropriate Expenditures		
53660097.41102	Full Time Salaries	\$2,917,398
53660095.41102	Full Time Salaries	\$500,000
53660095.42170	Program Expense	\$1,000

**DONE THIS**, 25th day of August 2021, at Colorado Springs, Colorado.

EL PASO COUNTY BOARD OF HEALTH

BY:   
President

ATTEST BY:   
Secretary