

RESOLUTION NO.: 2017-04

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR NEW AND/OR INCREASED CONTRACT AND GRANT FUNDING.

EFFECTIVE DATE: April 26, 2017

RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE TOTAL AMOUNT OF \$161,648 FOR SERVICES AS CONTRACTED AND SPECIFIED: ADDITIONAL FUNDING AS CONTRACTED WITH THE COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE) OPIOID OVERDOSE AND DEATH PREVENTION IN THE AMOUNT OF \$40,000; A REDUCTION IN THE DEPARTMENT OF HUMAN SERVICES (DHS) CONTRACT REVENUE FOR THE HEALTHY CHILDREN AND FAMILIES PROGRAM IN THE AMOUNT OF (\$43,342); AS CONTRACTED WITH CDPHE AN INCREASE OF \$54,416 FOR THE IMMUNIZATION CORE SERVICES CONTRACT; AS CONTRACTED WITH CDPHE AN INCREASE OF \$41,438 FOR THE TITLE X FAMILY PLANNING GRANT; AS CONTRACTED WITH CDPHE AN INCREASE OF \$32,291 FOR THE EMERGENCY PREPAREDNESS GRANT; AS CONTRACTED WITH CDPHE AN INCREASE IN THE AMOUNT OF \$11,949 FOR THE CITIES READINESS INITIATIVE CONTRACT; AND AS CONTRACTED WITH CDPHE AN ADDITIONAL \$24,896 FOR THE EMERGENCY PREPAREDNESS AND RESPONSE FUNDING.

WHEREAS, CDPHE will provide additional funding in the amount of \$40,000 for the Prescription Opioid Overdose and Death Prevention Project, this funding supports the implementation and dissemination of community intervention aimed at preventing prescription drug misuse, abuse and overdose; and,

WHEREAS, DHS reduced funding in the amount of (\$43,342) for the Healthy Children and Families contract from the amount previously contracted as Strong & Healthy families. This contract involves services provided in the home adding a Public Health Nurse to the team to work individually with parent(s) and children in the home to increase understanding of child development milestones, medical issues, and other factors, with the goal of preventing the occurrence of child abuse and increasing healthy parent-child relationships; and,

WHEREAS, CDPHE will provide additional funding in the amount of \$54,416 for the Immunizations Core Services Project, the project's goal is to reduce and eliminate vaccine preventable diseases by increasing and maintaining immunization coverage in both children and adults; and,

WHEREAS, CDPHE will provide additional funding in the amount of \$41,438 for Title X Family Planning Funding, this award supports staffing that allows the Family Planning Clinic to continue to offer education, counseling, and medical services; and,

WHEREAS, CDPHE will provide additional funding in the amount of \$32,291 for the Emergency Preparedness & Response Base Funding; the primary intent of this contract is to fund actual participation in the immediate establishment, use and continuous improvement of a response system and to measure public health system response performance; and

WHEREAS, CDPHE will provide additional funding in the amount of \$11,949 for the Cities Readiness Initiative; this funding is to support the statewide medical countermeasure full scale exercise; and,

WHEREAS, CDPHE will provide additional funding in the amount of \$24,896 for Emergency Preparedness & Response Base Funding to be used to provide a one-day conference on the best epidemiological and laboratory practices for emergency preparedness and response and communicable disease; and,

WHEREAS, El Paso County Public Health is requesting the Board of Health to recognize revenue and appropriate expenditures in the amount of \$161,648 to the 2017 budget to fund the cost of providing the agreed upon services and tasks in the contract documents as described; and

WHEREAS, El Paso County Public Health is requesting the Board of Health to add one additional FTE as supported by this funding.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$161,648 and one (1) additional FTE to the El Paso County Public Health 2017 budget in the following manner:

Recognize Revenue:

5310012.33440.22	CDPHE-Opioid Overdose	\$40,000
5333030.33440.16	DHS-Healthy Children & Families Contract	(\$43,342)
5321008.33301.9	CDPHE-Immunizations Core Contract	\$54,416
5336035.33440.3	CDPHE-Family Planning Contract	\$41,438
5366091.33301.2	CDPHE-Emergency Preparedness Grant	\$32,291
5366100.33301.2	CDPHE-Cities Readiness Initiative	\$11,949
5366091.33301.2	CDPHE-Emergency Preparedness Grant	\$24,896

Total Revenue: \$161,648

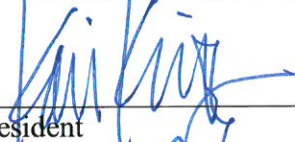
Appropriate Expenditures:

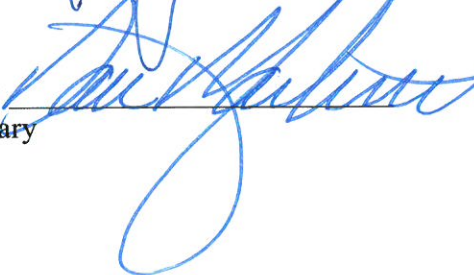
5310012.41130	Personal Services	\$40,000
5333030.41102	Personal Services	(\$43,342)
5321008.41102	Personal Services	\$54,416
5336035.41102	Personal Services	\$41,438
5366091.42170	Program Expense	\$32,291
5366100.42170	Program Expense	\$11,949
5366091.43700	Conference Expense	\$24,896

Total Expenditure: \$161,648

Done this 26th day of April, 2017, at Colorado Springs, Colorado

EL PASO COUNTY BOARD OF HEALTH

BY: 
President

ATTEST BY: 
Secretary