

**RESOLUTION NO.:** 2017-06

**SUBJECT:** RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR NEW AND/OR INCREASED CONTRACT AND GRANT FUNDING.

**EFFECTIVE DATE:** June 28, 2017

**RESOLUTION OF THE EL PASO COUNTY  
BOARD OF HEALTH**

**RESOLUTION TO RECOGNIZE REVENUE IN THE AMOUNT OF \$168,724 AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$168,026 FOR ADDITIONAL FUNDING AS CONTRACTED WITH THE COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE) COMMUNITIES THAT CARE IN THE REVENUE AMOUNT OF \$128,042 AND EXPENDITURES IN THE AMOUNT OF \$127,344; AND AS ALLOCATED BY EL PASO COUNTY \$40,682 FOR TEEN SUICIDE PREVENTION FUNDING.**

**WHEREAS,** CDPHE will provide additional funding in the amount of \$128,042 for the Communities that Care grant designed for working in specific communities to increase resiliency in youth which help prevent problems before they develop with the primary goal to reduce youth substance abuse; and,

**WHEREAS,** El Paso County will provide additional funding in the amount of \$40,682 for support of the Teen Suicide Prevention Program; and,

**WHEREAS,** El Paso County Public Health is requesting the Board of Health to recognize revenue in the amount of \$168,724 and appropriate expenditures in the amount of \$168,026 to the 2017 budget to fund the cost of providing the agreed upon services and tasks in the contract documents as described; and

**WHEREAS,** El Paso County Public Health is requesting the Board of Health to add 2.25 additional FTE positions as supported by this funding.

**NOW, THEREFORE, BE IT RESOLVED** that the El Paso County Board of Health does hereby recognize revenue in the amount of \$168,724 and appropriate expenditures in the amount of \$168,026 and add 2.25 additional FTE to the El Paso County Public Health 2017 budget in the following manner:

**Recognize Revenue:**

5344053.33440.20	CDPHE-Communities that Care	\$128,042
5343052.33760.	El Paso County-Teen Suicide Prevention	\$40,682

**Total Revenue: \$168,724**

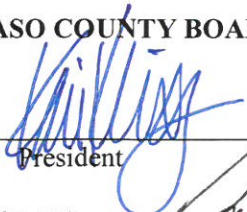
**Appropriate Expenditures:**


5344053.41102	Personal Services	\$127,344
5343052.41102	Personal Services	\$40,682

**Total Expenditure: \$168,026**

Done this 28<sup>th</sup> day of June, 2017, at Colorado Springs, Colorado

**EL PASO COUNTY BOARD OF HEALTH**

BY:  \_\_\_\_\_  
 President

ATTEST BY:  \_\_\_\_\_  
 Secretary