

RESOLUTION NO.: 2013-15

SUBJECT: Resolution to Amend the 2013 Budget

EFFECTIVE DATE: December 16, 2013

RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH

**RESOLUTION TO REDUCE REVENUE IN THE AMOUNT OF \$215,984 AND
REDUCE EXPENDITURES IN THE AMOUNT OF \$215,984 FOR GRANT FUNDS NOT
RECEIVED DURING THE YEAR.**

WHEREAS, El Paso County Public Health prepares an annual budget of anticipated revenues and estimated expenditures prior to the start of each fiscal year; and,

WHEREAS, it has been determined that certain budgets needed revisions that were not anticipated during the 2013 Original Adopted Budget process, and

WHEREAS, the Youth access and Family Smoking Grant was not received in 2013 and therefore the full grant amount of \$115,984 needs to be reduced; and

WHEREAS, the Women, Infant and Children (WIC) program is operating at a reduced level and therefore the amount of \$100,000 needs to be reduced; and

WHEREAS, El Paso County Public Health is requesting the Board of Health to reduce revenue and reduce expenditures in the amount of \$215,984 to amend the 2013 budget to correctly reflect current activity.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$(215,984) to the El Paso County Public Health 2013 budget in the following manner:

Recognize Revenue:

95.5324019.33301.6	Youth Access & Family Smoking Grant	(\$115,984)
95.5334032.33301.12	WIC	(\$100,000)

Appropriate Expenditures:

95.5324019.41102	Salaries – Full-time	(\$115,984)
95.5334032.41102	Salaries – Full-time	(\$100,000)

Done this 16th day of December, 2013, at Colorado Springs, CO

EL PASO COUNTY BOARD OF HEALTH

BY: 
C.J. Moore, President

ATTEST BY: 
Jill Law, Secretary