RESOLUTION NO.: 2013-15
SUBJECT: Resolution to Amend the 2013 Budget
EFFECTIVE DATE: December 16, 2013

RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH

RESOLUTION TO REDUCE REVENUE IN THE AMOUNT OF $215,984 AND
REDUCE EXPENDITURES IN THE AMOUNT OF $215,984 FOR GRANT FUNDS NOT
RECEIVED DURING THE YEAR.

WHEREAS, El Paso County Public Health prepares an annual budget of anticipated revenues
and estimated expenditures prior to the start of each fiscal year; and,

WHEREAS, it has been determined that certain budgets needed revisions that were not
anticipated during the 2013 Original Adopted Budget process, and

WHEREAS, the Youth access and Family Smoking Grant was not received in 2013 and
therefore the full grant amount of $115,984 needs to be reduced; and

WHEREAS, the Women, Infant and Children (WIC) program is operating at a reduced level and
therefore the amount of $100,000 needs to be reduced; and

WHEREAS, El Paso County Public Health is requesting the Board of Health to reduce revenue
and reduce expenditures in the amount of $215,984 to amend the 2013 budget to correctly reflect
current activity.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does
hereby recognize revenue and appropriate expenditures in the amount of $215,984 to the El
Paso County Public Health 2013 budget in the following manner:

Recognize Revenue:
95.5324019.33301.6 Youth Access & Family Smoking Grant ($115,984)
95.5334032.33301.12 WIC ($100,000)

Appropriate Expenditures:
95.5324019.41102 Salaries – Full-time ($115,984)
95.5334032.41102 Salaries – Full-time ($100,000)

Done this 16th day of December, 2013, at Colorado Springs, CO

EL PASO COUNTY BOARD OF HEALTH

BY: C.J. Moore, President
ATTEST BY: Jill Law, Secretary