RESOLUTION NO.: 2015-03
SUBJECT: Resolution to Recognize Revenue and Appropriate Expenditures for new and/or increased contact funding.
EFFECTIVE DATE: April 22, 2015

RESOLUTION OF THE EL PASO COUNTY BOARD OF HEALTH

RESOLUTION TO recognizer REVENUE AND APPROPRIATE EXPENDITURES IN THE TOTAL AMOUNT OF $110,000 FOR INCREASED SERVICES AS CONTRACTED WITH THE COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE) PHASE II SUPPLEMENTAL EBOLA EMERGENCY PREPAREDNESS AND RESPONSE FUNDING IN THE AMOUNT OF $95,000 AND AS CONTRACTED BY A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE EL PASO COUNTY DEPARTMENT OF HUMAN SERVICES FOR SUBSTANCE ABUSE SCREENING IN THE AMOUNT OF $15,000.

WHEREAS, CDPHE will provide additional funding in the amount of $95,000 for Phase Two supplemental Ebola Emergency Preparedness and Response Funding in order to provide Ebola Virus Disease active monitoring activities and the increased work as specified in the contract; and,

WHEREAS, El Paso County Department of Human Services will provide funding in the amount of $15,000 for substance abuse screening and associated costs as specified in the Memorandum of Understanding and Purchase Order 8109082; and,

WHEREAS, El Paso County Public Health is requesting the Board of Health to recognize revenue and appropriate expenditures in the amount of $110,000 to the 2015 budget to fund the cost of providing the agreed upon services and tasks in the contract documents as described.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of $110,000 to the El Paso County Public Health 2013 budget in the following manner:

Recognize Revenue:
5310095.33400 Emergency Response Ebola – Phase II $95,000
5326020.32120.55 Laboratory, DHS MOU $15,000

Appropriate Expenditures:
5310095.41102 Personal Services $80,750
5310095.42200 Operating Supplies $14,250
5326020.41102 Personal Services $ 9,000
5326020.42213 Program Supplies $ 6,000

Done this 22nd day of April, 2015, at Colorado Springs, CO

EL PASO COUNTY BOARD OF HEALTH

BY: ___________________________ ATTEST BY: ___________________________
President                        Secretary