

**RESOLUTION NO.:** 2015-03

**SUBJECT:** Resolution to Recognize Revenue and Appropriate Expenditures for new and/or increased contact funding.

**EFFECTIVE DATE:** April 22, 2015

**RESOLUTION OF THE EL PASO COUNTY**  
**BOARD OF HEALTH**

**RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE TOTAL AMOUNT OF \$110,000 FOR INCREASED SERVICES AS CONTRACTED WITH THE COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE) PHASE II SUPPLEMENTAL EBOLA EMERGENCY PREPAREDNESS AND RESPONSE FUNDING IN THE AMOUNT OF \$95,000 AND AS CONTRACTED BY A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE EL PASO COUNTY DEPARTMENT OF HUMAN SERVICES FOR SUBSTANCE ABUSE SCREENING IN THE AMOUNT OF \$15,000.**

**WHEREAS,** CDPHE will provide additional funding in the amount of \$95,000 for Phase Two supplemental Ebola Emergency Preparedness and Response Funding in order to provide Ebola Virus Disease active monitoring activities and the increased work as specified in the contract; and,

**WHEREAS,** El Paso County Department of Human Services will provide funding in the amount of \$15,000 for substance abuse screening and associated costs as specified in the Memorandum of Understanding and Purchase Order 8109082; and,

**WHEREAS,** El Paso County Public Health is requesting the Board of Health to recognize revenue and appropriate expenditures in the amount of \$110,000 to the 2015 budget to fund the cost of providing the agreed upon services and tasks in the contract documents as described.

**NOW, THEREFORE, BE IT RESOLVED** that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$110,000 to the El Paso County Public Health 2013 budget in the following manner:

Recognize Revenue:

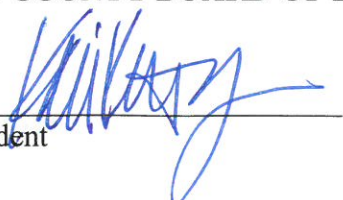
5310095.33400	Emergency Response Ebola – Phase II	\$95,000
5326020.32120.55	Laboratory, DHS MOU	\$15,000


Appropriate Expenditures:

5310095.41102	Personal Services	\$80,750
5310095.42200	Operating Supplies	\$14,250
5326020.41102	Personal Services	\$ 9,000
5326020.42213	Program Supplies	\$ 6,000

Done this 22<sup>th</sup> day of April, 2015, at Colorado Springs, CO

**EL PASO COUNTY BOARD OF HEALTH**

BY:   
President

ATTEST BY:   
Secretary