

RESOLUTION NO.: 2016-02

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR NEW AND/OR INCREASED CONTRACT AND GRANT FUNDING.

EFFECTIVE DATE: July 27, 2016

RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE TOTAL AMOUNT OF \$454,964 FOR INCREASED SERVICES AS CONTRACTED WITH THE COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE): WIC SUPPLEMENTAL FUNDING IN THE AMOUNT OF \$135,564; IMMUNIZATION CORE CONTRACT SUPPLEMENTAL FUNDING IN THE AMOUNT OF \$85,152; SUPPLEMENTAL FUNDING FOR GROUNDWATER TESTING IN THE WIDFIELD AQUIFER IN THE AMOUNT OF \$39,604; NEW FUNDING FOR THE COMMUNITIES THAT CARE GRANT IN THE AMOUNT OF \$70,160; AND AS CONTRACTED WITH ASSOCIATION OF FOOD & DRUG OFFICIALS – FOOD & DRUG ADMINISTRATION (AFDO-FDA) FOR ACHIEVING CONFORMANCE STANDARDS IN THE AMOUNT OF \$21,000 AND AS CONTRACTED WITH THE NATIONAL ASSOCIATION OF CITY AND COUNTY HEALTH OFFICIALS (NACCHO) LINC GRANT IN THE AMOUNT OF \$23,484 AND AS CONTRACTED WITH THE COMMUNITY HEALTH PARTNERSHIP FOR THE WOMEN’S WELLNESS CONNECTION OUTREACH GRANT IN THE AMOUNT OF \$80,000.

WHEREAS, CDPHE will provide additional funding in the amount of \$135,564 for the Women Infant and Children (WIC) Program for staff training, computers and to remodel the Fountain Valley WIC clinic to meet ADA compliance; and,

WHEREAS, CDPHE will provide additional funding in the amount of \$85,152 for supplemental funding to the Immunization Core Service Contract to support additional services related to preventable diseases by increasing and maintaining immunization coverage in child and adult populations; and,

WHEREAS, CDPHE will provide additional funding in the amount of \$39,604 for the Perfluorinated Compounds (PFC) testing in groundwater in the Widefield aquifer to assess the extent of potential groundwater contamination; and,

WHEREAS, CDPHE will provide additional funding in the amount of \$70,160 for the Communities that Care Grant to implement local evidence-based youth substance abuse prevention strategies; and

WHEREAS, AFDO-FDA will provide additional funding in the amount of \$21,000 for achieving conformance standards 3 & 4 through hardware and software upgrades that will be compatible with the EnvisionConnect database, and staff training; and,

WHEREAS, The National Association of City and County Health Officials (NACCHO) LINC Grant will provide additional funding in the amount of \$23,484 to work to decrease the rate of health care associated infections commonly associated with congregate settings ; and,

WHEREAS, Community Health Partnership (CHP) has contracted with El Paso County Public Health for the Women’s Wellness Connection Outreach Grant in the amount of \$80,000; and,

WHEREAS, El Paso County Public Health is requesting the Board of Health to recognize revenue and appropriate expenditures in the amount of \$454,964 to the 2016 budget to fund the cost of providing the agreed upon services and tasks in the contract documents as described.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$454,964 to the El Paso County Public Health 2016 budget in the following manner:

Recognize Revenue:


5334032.33301.12	CDPHE-WIC Program	\$135,564
5321008.33301.09	CDPHE-Immunization Core Contract	\$85,152
5351073.33440.06	CDPHE-Groundwater Testing	\$39,604
5344053.33440.20	CDPHE-Communities that Care Grant	\$70,160
5351073.32120	AFDO-FDA Grant	\$21,000
5321004.33301.16	NACCHO LINC Grant	\$23,484
5336035.34520	CHP-Women's Wellness Connection Grant	<u>\$80,000</u>
	Total Revenue:	\$454,964

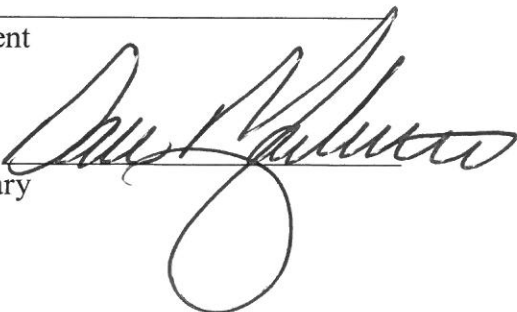
Appropriate Expenditures:

5334032.43810	Training	\$135,564
5321008.42170	Program Expense	\$85,152
5351073.42215	Laboratory	\$39,604
5344053.41102	Personal Services	\$70,160
5351073.42540	Technology Equipment	\$21,000
5321004.41102	Personal Services	\$23,484
5336035.41102	Personal Services	<u>\$80,000</u>
	Total Expenditure:	\$454,964

Done this 27th day of July, 2016, at Colorado Springs, Colorado

EL PASO COUNTY BOARD OF HEALTH

BY: 
President

ATTEST BY: 
Secretary